

Muscatine County Board of Supervisors  
Thursday, January 23, 2020

The Muscatine County Board of Supervisors met in special session at 10:00 A.M. with Holliday, Mather, Sauer, Sorensen and Saucedo present. Chairperson Sorensen presiding.

On a motion by Sauer, second by Mather the agenda was approved as presented. Ayes: All.

The Board reviewed FY20/21 budget requests from Administration and the Board of Supervisors with Administrative Services Director Nancy Schreiber and Budget Administrator Sherry Seright. Schreiber stated there was an increase in the amount for publications and notices based on the actual amount spent so far this current fiscal budget. Sorensen asked if there was a County policy stating Board members' expense fund restrictions and/or purpose. Board consensus was for Schreiber to write a simple policy stating Board member expenditures over a designated amount must be brought to the Board in advance.

The Board reviewed the FY20/21 budget request for Court Services. Schreiber stated funds budgeted for Court Services expenditures if not needed, are not spent.

The Board reviewed the FY20/21 budget requests for Non-Departmental. Schreiber there was a significant bump built in to insurance next fiscal year for coverage on the \$1.5 million Maintenance Department building which will be completed within the next year.

The Board held deliberations on the FY20/21 budget.

The Board reviewed the FY20/21 budget request for the Muscatine County Fair and expressed concerns about the request to provide \$40,000 for debt reduction with no requirement of basing the amount on matching funds. Board consensus was to fully fund \$30,000 toward County Fair debt reduction and appropriate an additional \$10,000 to be used for debt reduction on a matching fund basis.

The Board reviewed the FY20/21 budget requests for Public Health and questioned a \$23,177 line item for a Community Care Coordinator responsible for linking residents with pre-diabetes and diabetes to a broad range of community resources. Seright stated Muscatine Community Services Director Felicia Toppert discussed a federally-funded service provider coming soon to the Muscatine area who potentially will provide the same service. Mather stated diabetes is a growing health concern and his preference is to fund such services, but agreed the Board needs more information from Toppert on the potential new provider.

The Board reviewed the FY 20/21 budget requests for General Assistance and Saucedo stated concern for inconsistency in a graduated decrease in funding to the Special Olympics program, but budgeting no money for the Y-Family program. Saucedo stated both programs should be treated the same regarding budget cuts.

The meeting was adjourned at 12:20 P.M.

ATTEST:

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Betty L. Wamback  
First Deputy Auditor

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Jeff Sorensen, Chairperson  
Board of Supervisors