

**RESOLUTION #06-08-20-01  
AMENDING THE FISCAL YEAR 2019/20 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2019/20 County Budget; and

WHEREAS, the explanation is increased expenditures and revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2019/20 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2020;

THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2019/20 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$17,564
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$197,000
MENTAL HEALTH expenditures increased by	\$0
COUNTY ENVIRONMENT expenditures increased by	\$11,000
ROADS & TRANSPORTATION expenditures increased by	\$0
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$16,200
ADMINISTRATION expenditures increased by	\$25,000
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures increased by	\$0
DEBT SERVICE expenditures increased by	\$0
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	\$266,764

INTERGOVERNMENTAL revenues increased by	\$677,864
CHARGES FOR SERVICES revenues increased by	\$33,000
LICENSES & PERMITS revenues decreased by	(\$20,500)
USE OF MONEY & PROPERTY revenues increased by	\$85,000
MISCELLANEOUS revenues increased by	\$50,000
PROCEEDS OF FIXED ASSET SALES increased by	\$0
LONG TERM DEBT PROCEEDS increased by	\$0
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	\$825,364

PASSED AND APPROVED this 8th day of June, 2020.

ATTEST:

  
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Leslie A. Soule, County Auditor

  
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Jeff Sorensen, Chairperson  
Muscatine County Board of Supervisors