

**RESOLUTION #03-08-21-03
AMENDING THE FISCAL YEAR 2020/21 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2020/21 County Budget; and

WHEREAS, the explanation is increased expenditures and revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2020/21 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2021;

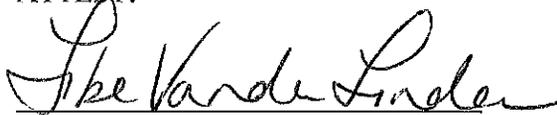
THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2020/21 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$462,300
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$288,997
MENTAL HEALTH expenditures increased by	\$0
COUNTY ENVIRONMENT expenditures increased by	\$8,695
ROADS & TRANSPORTATION expenditures increased by	\$0
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$0
ADMINISTRATION expenditures increased by	\$58,000
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures increased by	\$568,000
DEBT SERVICE expenditures increased by	\$0
	<u>\$1,385,992</u>

INTERGOVERNMENTAL revenues increased by	\$966,747
CHARGES FOR SERVICES revenues increased by	\$29,400
LICENSES & PERMITS revenues increased by	\$9,000
USE OF MONEY & PROPERTY revenues decreased by	(\$170,000)
MISCELLANEOUS revenues increased by	\$13,000
PROCEEDS OF FIXED ASSET SALES increased by	\$0
LONG TERM DEBT PROCEEDS increased by	\$0
	<u>\$848,147</u>

PASSED AND APPROVED this 8th day of March, 2021.

ATTEST:



Tibe Vander Linden
Muscatine County Auditor



Santos Saucedo, Chairperson
Muscatine County Board of Supervisors