

**RESOLUTION #04-10-23-03  
AMENDING THE FISCAL YEAR 2022/23 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2022/23 County Budget; and

WHEREAS, the explanation is increased expenditures and decreased revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2022/23 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2023;

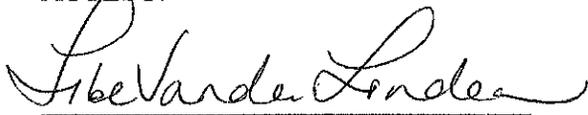
THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2022/23 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$340,500
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$381,733
COUNTY ENVIRONMENT expenditures increased by	\$65,241
ROADS & TRANSPORTATION expenditures increased by	\$0
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$13,015
ADMINISTRATION expenditures increased by	\$161,868
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures increased by	\$4,384,195
DEBT SERVICE expenditures increased by	<u>\$0</u>
	\$5,346,552

INTERGOVERNMENTAL revenues decreased by	(\$2,726,321)
LICENSES & PERMITS revenues increased by	\$0
CHARGES FOR SERVICES revenues increased by	\$0
USE OF MONEY & PROPERTY revenues increased by	\$1,110,000
MISCELLANEOUS revenues increased by	\$150,000
LONG TERM DEBT PROCEEDS increased by	\$0
PROCEEDS OF FIXED ASSET SALES increased by	<u>\$0</u>
	(\$1,466,321)

PASSED AND APPROVED this 10th day of April, 2023.

ATTEST:



Tibe Vander Linden  
Muscatine County Auditor



Scott Sauer, Chairperson  
Muscatine County Board of Supervisors