

**RESOLUTION #06-05-23-01
AMENDING THE FISCAL YEAR 2022/23 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2022/23 County Budget; and

WHEREAS, the explanation is increased expenditures and revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2022/23 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2023;

THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2022/23 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$111,935
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$23,960
COUNTY ENVIRONMENT expenditures decreased by	(\$149,300)
ROADS & TRANSPORTATION expenditures increased by	\$585,000
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$0
ADMINISTRATION expenditures increased by	\$16,648
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures increased by	\$0
DEBT SERVICE expenditures increased by	\$0
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	\$588,243

INTERGOVERNMENTAL revenues increased by	\$454,148
LICENSES & PERMITS revenues increased by	\$0
CHARGES FOR SERVICES revenues increased by	\$0
USE OF MONEY & PROPERTY revenues increased by	\$170,000
MISCELLANEOUS revenues increased by	\$0
LONG TERM DEBT PROCEEDS increased by	\$0
PROCEEDS OF FIXED ASSET SALES increased by	\$0
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	\$624,148

PASSED AND APPROVED this 5th day of June, 2023.

ATTEST:



Tibe Vander Linden
Muscatine County Auditor



Scott Sauer, Chairperson
Muscatine County Board of Supervisors