

**RESOLUTION #03-18-24-01  
AMENDING THE FISCAL YEAR 2023/24 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2023/24 County Budget; and

WHEREAS, the explanation is decreased expenditures and increased revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2023/24 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2024;

THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2023/24 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures decreased by	(\$21,246)
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$89,208
COUNTY ENVIRONMENT expenditures decreased by	(\$156,163)
ROADS & TRANSPORTATION expenditures increased by	\$0
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$25,600
ADMINISTRATION expenditures increased by	\$477,600
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures decreased by	(\$600,542)
DEBT SERVICE expenditures increased by	<u>\$1,745</u>
	(\$183,798)

INTERGOVERNMENTAL revenues increased by	\$12,636
LICENSES & PERMITS revenues increased by	\$0
CHARGES FOR SERVICES revenues increased by	\$0
USE OF MONEY & PROPERTY revenues increased by	\$1,280,000
MISCELLANEOUS revenues increased by	\$25,000
LONG TERM DEBT PROCEEDS increased by	\$0
PROCEEDS OF FIXED ASSET SALES increased by	<u>\$0</u>
	\$1,317,636

PASSED AND APPROVED this 18th day of March, 2024.

ATTEST:



Tibe Vander Linden  
Muscatine County Auditor

  
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Jeff Sorensen, Chairperson  
Muscatine County Board of Supervisors