

**RESOLUTION #06-02-25-01  
AMENDING THE FISCAL YEAR 2024/25 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2024/25 County Budget; and

WHEREAS, the explanation is increased expenditures and increased revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2024/25 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2025;

THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2024/25 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$97,500
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$0
COUNTY ENVIRONMENT expenditures increased by	\$0
ROADS & TRANSPORTATION expenditures increased by	\$1,322,290
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$26,700
ADMINISTRATION expenditures decreased by	(\$6,700)
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures increased by	\$0
DEBT SERVICE expenditures increased by	\$0
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	\$1,439,790

INTERGOVERNMENTAL revenues increased by	\$100,000
LICENSES & PERMITS revenues increased by	\$0
CHARGES FOR SERVICES revenues increased by	\$0
USE OF MONEY & PROPERTY revenues increased by	\$0
MISCELLANEOUS revenues increased by	\$50,000
LONG TERM DEBT PROCEEDS increased by	\$0
PROCEEDS OF FIXED ASSET SALES increased by	\$0
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	\$150,000

PASSED AND APPROVED this 2nd day of June, 2025.

ATTEST:



Shannon Steele  
Administrative/Elections Clerk



Nathan Mather, Chairperson  
Muscatine County Board of Supervisors