

**RESOLUTION #03-17-25-01
AMENDING THE FISCAL YEAR 2024/25 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2024/25 County Budget; and

WHEREAS, the explanation is increased expenditures and increased revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2024/25 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2025;

THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2024/25 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$570,500
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$9,300
COUNTY ENVIRONMENT expenditures increased by	\$181,305
ROADS & TRANSPORTATION expenditures increased by	\$0
GOV'T SERVICES TO RESIDENTS expenditures increased by	\$0
ADMINISTRATION expenditures increased by	\$25,000
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures increased by	\$76,520
DEBT SERVICE expenditures increased by	\$0
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	\$862,625

INTERGOVERNMENTAL revenues increased by	\$79,920
LICENSES & PERMITS revenues increased by	\$0
CHARGES FOR SERVICES revenues increased by	\$106,500
USE OF MONEY & PROPERTY revenues increased by	\$900,000
MISCELLANEOUS revenues increased by	\$128,505
LONG TERM DEBT PROCEEDS increased by	\$0
PROCEEDS OF FIXED ASSET SALES increased by	\$0
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	\$1,214,925

PASSED AND APPROVED this 17th day of March, 2025.

ATTEST:



Tibe Vander Linden
Muscatine County Auditor



Danny Chick, Vice Chairperson
Muscatine County Board of Supervisors