

**RESOLUTION #02-16-26-01
AMENDING THE FISCAL YEAR 2025/26 BUDGET**

WHEREAS, the Board of Supervisors has held a Public Hearing pursuant to Chapter 331, Code of Iowa, to amend the Fiscal Year 2025/26 County Budget; and

WHEREAS, the explanation is increased expenditures and increased revenues during the current fiscal year; and

WHEREAS, after consideration of all comments at said hearing, the Board of Supervisors has determined that it will be necessary to amend the Fiscal Year 2025/26 budget; and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2026;

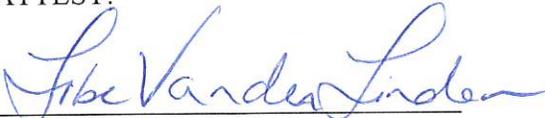
THEREFORE, BE IT HEREBY RESOLVED that the following service area expenditures and revenues of the Fiscal Year 2025/26 County Budget be amended:

PUBLIC SAFETY & LEGAL SERVICES expenditures increased by	\$271,405
PHYSICAL HLTH & SOCIAL SERVICES expenditures increased by	\$67,342
COUNTY ENVIRONMENT expenditures increased by	\$46,220
ROADS & TRANSPORTATION expenditures increased by	\$1,382,290
GOV'T SERVICES TO RESIDENTS expenditures decreased by	(\$55,870)
ADMINISTRATION expenditures decreased by	(\$143,021)
NONPROGRAM expenditures increased by	\$0
CAPITAL PROJECTS expenditures decreased by	(\$500,000)
DEBT SERVICE expenditures increased by	<u>\$0</u>
	\$1,068,366

INTERGOVERNMENTAL revenues increased by	\$44,042
LICENSES & PERMITS revenues increased by	\$0
CHARGES FOR SERVICES revenues increased by	\$0
USE OF MONEY & PROPERTY revenues increased by	\$0
MISCELLANEOUS revenues increased by	\$60,000
LONG TERM DEBT PROCEEDS increased by	\$0
PROCEEDS OF FIXED ASSET SALES increased by	<u>\$0</u>
	\$104,042

PASSED AND APPROVED this 16th day of February, 2026.

ATTEST:



Tibe Vander Linden
Muscatine County Auditor



Danny Chick, Chairperson
Muscatine County Board of Supervisors