

RESOLUTION #07-03-23-02
FY 2023/24 BUDGET APPROPRIATIONS

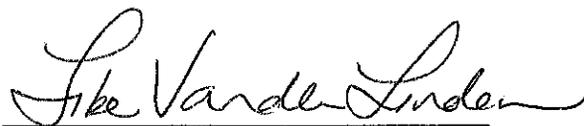
It is hereby resolved that the following amounts itemized by Department will be appropriated for the Fiscal Year beginning July 1, 2023:

01	Board/Administration	734,759
02	Auditor	638,680
03	Treasurer	618,209
04	Attorney	1,367,674
05	Sheriff	3,358,559
06	Jail	7,388,334
07	Recorder	318,946
20	Engineer	14,674,700
22	Conservation Board	1,465,267
24	DHS	45,500
25	Community Services	872,802
28	Medical Examiner	238,424
30	Court Services	185,500
31	Board of Health	413,195
51	General Services	988,281
52	Information Services	895,375
53	Zoning	497,174
60	Mental Health Administration	167,403
99	Nondepartmental	28,656,775
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		\$63,525,557

It is further resolved that all appropriations made pursuant to this RESOLUTION lapse at the close of business on June 30, 2024.

Passed and approved this 3rd day of July, 2023.

ATTEST:



Tibe Vander Linden
Muscatine County Auditor



Scott Sauer, Chairperson
Muscatine County Board of Supervisors