

**RESOLUTION # 06-02-25-02
FY 2024/25 BUDGET APPROPRIATIONS**

WHEREAS, a public hearing has been held pursuant to Section 331.434(6), Code of Iowa, regarding proposed increases in expenditure amounts for Fiscal Year 2024/25: and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2025: and

WHEREAS, all comments from the public have been heard;

THEREFORE, BE IT RESOLVED that the following amounts be appropriated as follows:

01 Board/Administration	20,000
02 Auditor	0
03 Treasurer	0
04 Attorney	0
05 Sheriff	0
06 Jail	47,500
07 Recorder	0
20 Engineer	1,322,290
22 Conservation Board	0
24 DHS	0
25 Community Services	0
28 Medical Examiner	0
30 Court Services	0
31 Board of Health	0
51 General Services	0
52 Information Services	0
53 Zoning	0
60 Mental Health Administration	0
99 Nondepartmental	0
Subtotal Expenditures	1,439,790
Transfers	1,347,290
Total Including Transfers	\$2,787,080

It is further resolved that all appropriations made pursuant to this RESOLUTION lapse at the close of business on June 30, 2025.

Passed and approved this 2nd day of June, 2025.

ATTEST:


Shannon Steele
Administrative/Elections Clerk


Nathan Mather, Chairperson
Muscatine County Board of Supervisors