

RESOLUTION #06-30-25-02
FY 2025/26 BUDGET APPROPRIATIONS

It is hereby resolved that the following amounts itemized by Department will be appropriated for the Fiscal Year beginning July 1, 2025:

01	Board/Administration	897,898
02	Auditor	658,286
03	Treasurer	730,473
04	Attorney	1,485,024
05	Sheriff	3,802,499
06	Jail	8,974,510
07	Recorder	339,715
20	Engineer	17,612,190
22	Conservation Board	1,448,475
24	DHS	42,000
25	Community Services	1,070,958
28	Medical Examiner	257,830
30	Court Services	218,000
31	Board of Health	435,037
51	General Services	1,058,543
52	Information Services	1,113,289
53	Zoning	566,563
60	Mental Health Administration	40,000
99	Nondepartmental	14,393,620
	Subtotal Expenditures	55,144,910
	Transfers	3,370,000
	Total Including Transfers	\$58,514,910

It is further resolved that all appropriations made pursuant to this RESOLUTION lapse at the close of business on June 30, 2026.

Passed and approved this 30th day of June, 2025.

ATTEST:



Tibe Vander Linden
Muscatine County Auditor



Nathan Mather, Chairperson
Muscatine County Board of Supervisors