

RESOLUTION # 02-16-26-02
FY 2025/26 BUDGET APPROPRIATIONS

WHEREAS, a public hearing has been held pursuant to Section 331.434(6), Code of Iowa, regarding proposed increases in expenditure amounts for Fiscal Year 2025/26: and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2026: and

WHEREAS, all comments from the public have been heard;

THEREFORE, BE IT RESOLVED that the following amounts be appropriated as follows:

01	Board/Administration	(149,800)
02	Auditor	2,800
03	Treasurer	(56,475)
04	Attorney	16,885
05	Sheriff	46,480
06	Jail	208,040
07	Recorder	0
20	Engineer	1,382,290
22	Conservation Board	6,520
24	DHS	0
25	Community Services	0
28	Medical Examiner	0
30	Court Services	0
31	Board of Health	44,042
51	General Services	15,460
52	Information Services	25,750
53	Zoning	63,000
60	Mental Health Administration	(36,625.87)
99	Nondepartmental	(500,000)
	Subtotal Expenditures	1,068,366
	Transfers	1,030,000
	Total Including Transfers	\$2,098,366

It is further resolved that all appropriations made pursuant to this RESOLUTION lapse at the close of business on June 30, 2026.

Passed and approved this 16th day of February, 2026.

ATTEST:



Tibe Vander Linden
Muscatine County Auditor



Danny Chick, Chairperson
Muscatine County Board of Supervisors