

RESOLUTION # 06-01-26-02
FY 2025/26 BUDGET APPROPRIATIONS

WHEREAS, a public hearing has been held pursuant to Section 331.434(6), Code of Iowa, regarding proposed increases in expenditure amounts for Fiscal Year 2025/26: and

WHEREAS, the amendment does not increase the taxes to be collected in the Fiscal Year ending June 30, 2026: and

WHEREAS, all comments from the public have been heard;

THEREFORE, BE IT RESOLVED that the following amounts be appropriated as follows:

01	Board/Administration	0
02	Auditor	7,800
03	Treasurer	0
04	Attorney	0
05	Sheriff	0
06	Jail	(500,000)
07	Recorder	0
20	Engineer	0
22	Conservation Board	0
24	DHS	0
25	Community Services	0
28	Medical Examiner	0
30	Court Services	0
31	Board of Health	0
51	General Services	0
52	Information Services	0
53	Zoning	0
60	Mental Health Administration	0
99	Nondepartmental	(4,310,303)
	Subtotal Expenditures	<u>(4,802,503)</u>
	Transfers	0
	Total Including Transfers	<u>(\$4,802,503)</u>

It is further resolved that all appropriations made pursuant to this RESOLUTION lapse at the close of business on June 30, 2026.

Passed and approved this 1st day of June, 2026.

ATTEST:



Tibe Vander Linden
Muscatine County Auditor



Danny Chick, Chairperson
Muscatine County Board of Supervisors