

RESOLUTION #06-29-26-01
FY 2026/27 BUDGET APPROPRIATIONS

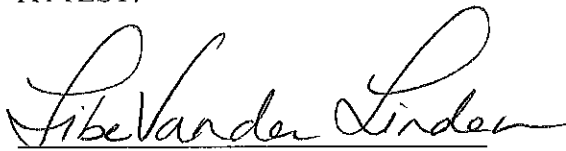
It is hereby resolved that the following amounts itemized by Department will be appropriated for the Fiscal Year beginning July 1, 2026:

01	Board/Administration	793,395
02	Auditor	661,390
03	Treasurer	742,808
04	Attorney	1,756,040
05	Sheriff	4,007,148
06	Jail	9,437,888
07	Recorder	352,894
20	Engineer	12,989,423
22	Conservation Board	1,544,126
24	DHS	42,000
25	Community Services	1,176,816
28	Medical Examiner	264,558
30	Court Services	243,000
31	Board of Health	472,571
51	General Services	1,136,148
52	Information Services	1,138,677
53	Zoning	619,332
99	Nondepartmental	12,845,896
	Subtotal Expenditures	50,224,110
	Transfers	3,940,549
	Total Including Transfers	\$54,164,659

It is further resolved that all appropriations made pursuant to this RESOLUTION lapse at the close of business on June 30, 2027.

Passed and approved this 29th day of June, 2026.

ATTEST:



Tibe Vander Linden
Muscatine County Auditor



Danny Chick, Chairperson
Muscatine County Board of Supervisors